



COUNTY OF LOS ANGELES
Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN
Acting Chief Deputy

Alcohol and Drug Program Administration

WAYNE K. SUGITA, M.P.A.
Acting Director
1000 South Fremont Avenue
Building A-9 East, Third Floor
Alhambra, CA 91803
TEL (626) 299-4193 • FAX (626) 458-7637

www.publichealth.lacounty.gov

April 18, 2008



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TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR COMMUNITY COALITION FOR
SUBSTANCE ABUSE PREVENTION AND TREATMENT,
CONTRACT NO. H-702230**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Community Coalition for Substance Abuse Prevention and Treatment using the delegated authority granted by approval of Board Agenda Synopsis #34, May 30, 2006. This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to provide additional support for the agency's effort to develop an effective tool for addressing alcohol and drug community problems. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment
Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:fg

Attachments

c: Alisa Katz
Board Relations
Jonathan E. Fielding, M.D., M.P.H.
Jonathan E. Freedman
Paul H.S. Kim

ALCOHOL AND DRUG PREVENTION SERVICES

Alcohol and drug prevention services seek to prevent/reduce alcohol and other drug related problems within the community by encompassing a broad range of strategies that include community organizing and empowerment, alternative activities, environmental/social policy, information dissemination, prevention education/skills training, and problem identification and referral. Each strategy is designed to prevent/reduce alcohol and other drug related problems within the community.

COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT

Funding Information

ATTACHMENT 2

<u>Contract</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2007-08</u>	<u>Proposed Funding Allocation FY 2007-08</u>	<u>Variance</u>
I-702230A	1	8101 South Vermont Avenue Los Angeles CA 90044	6	2	Alcohol and Drug Prevention Services	ADPS	\$209,044	\$209,044	\$214,034	\$4,990
I-702230B	1	8101 South Vermont Avenue Los Angeles CA 90044	6	2	Community Prevention and Recovery Program	CPRP	\$26,305	\$26,305	\$26,305	\$0
							<u>\$235,349</u>	<u>\$235,349</u>	<u>\$240,339</u>	<u>\$4,990</u>